

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.554.165	0	0	0	0	1.554.165	1.554.165	
65		1.554.165	0	0	0	0	1.554.165	1.554.165	
6511		1.554.165	0	0	0	0	1.554.165	1.554.165	
651130		1.554.165	0	0	0	0	1.554.165	1.554.165	
65113010		1.415.116	0	0	0	0	1.415.116	1.415.116	
6511301001		1.366.868	0	0	0	0	1.366.868	1.366.868	
651130100101		1.222.210	0	0	0	0	1.222.210	1.222.210	X
651130100106		52.569	0	0	0	0	52.569	52.569	X
651130100110		33.355	0	0	0	0	33.355	33.355	X
651130100111		5.286	0	0	0	0	5.286	5.286	X

651130100117	IH	37.210	0	0	0	0	37.210	37.210	X
651130100130		16.238	0	0	0	0	16.238	16.238	X
6511301002		18.000	0	0	0	0	18.000	18.000	
651130100206		18.000	0	0	0	0	18.000	18.000	X
6511301003		30.248	0	0	0	0	30.248	30.248	
651130100307	CAM	30.248	0	0	0	0	30.248	30.248	X
65113020		62.328	0	0	0	0	62.328	62.328	
6511302001		53.378	0	0	0	0	53.378	53.378	
651130200101		300	0	0	0	0	300	300	X
651130200102		500	0	0	0	0	500	500	X
651130200103		26.187	0	0	0	0	26.187	26.187	X
651130200104		2.131	0	0	0	0	2.131	2.131	X
651130200108		9.189	0	0	0	0	9.189	9.189	X
651130200109		4.361	0	0	0	0	4.361	4.361	X
651130200130		10.710	0	0	0	0	10.710	10.710	X
6511302006		150	0	0	0	0	150	150	
651130200601		150	0	0	0	0	150	150	X
6511302030		8.800	0	0	0	0	8.800	8.800	
651130203030		8.800	0	0	0	0	8.800	8.800	X
65113057		76.721	0	0	0	0	76.721	76.721	
6511305702		76.721	0	0	0	0	76.721	76.721	
651130570202		76.721	0	0	0	0	76.721	76.721	X
Sold(venituri - cheltuieli):		-1.554.165	0	0	0	0	-1.554.165	-1.554.165	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								

01. Bugetul de stat: 000002510 Educatie preuniversitara - E. Activitati finantate integral din venituri proprii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		44.615	0	0	0	0	0	0	
33		44.615	0	0	0	0	0	0	
330500		44.615	0	0	0	0	0	0	X
Cheltuieli:		44.615	0	0	0	0	44.615	44.615	
65		44.615	0	0	0	0	44.615	44.615	
6511		44.615	0	0	0	0	44.615	44.615	
651130		44.615	0	0	0	0	44.615	44.615	
65113020		20.463	0	0	0	0	20.463	20.463	
6511302001		20.463	0	0	0	0	20.463	20.463	
651130200103		19.000	0	0	0	0	19.000	19.000	X
651130200109		1.463	0	0	0	0	1.463	1.463	X
65113057		24.152	0	0	0	0	24.152	24.152	
6511305702		24.152	0	0	0	0	24.152	24.152	
651130570202		24.152	0	0	0	0	24.152	24.152	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-44.615	-44.615	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar Sursa finantare **Adauga
Programe / Surse
de Finantare**Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**