

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		1.087.089	0	0	0	0	1.087.089	1.087.089	
<b>65</b>		1.087.089	0	0	0	0	1.087.089	1.087.089	
<b>6511</b>		1.087.089	0	0	0	0	1.087.089	1.087.089	
<b>651130</b>		1.087.089	0	0	0	0	1.087.089	1.087.089	
<b>65113010</b>		908.962	0	0	0	0	908.962	908.962	
<b>6511301001</b>		871.929	0	0	0	0	871.929	871.929	
651130100101		764.780	0	0	0	0	764.780	764.780	X
651130100106		33.553	0	0	0	0	33.553	33.553	X
651130100110		21.607	0	0	0	0	21.607	21.607	X
651130100111		11.029	0	0	0	0	11.029	11.029	X

651130100117	IH	40.960	0	0	0	0	40.960	40.960	X
<b>6511301002</b>		17.400	0	0	0	0	17.400	17.400	
651130100206		17.400	0	0	0	0	17.400	17.400	X
<b>6511301003</b>		19.633	0	0	0	0	19.633	19.633	
651130100301		14	0	0	0	0	14	14	X
651130100303		5	0	0	0	0	5	5	X
651130100306		1	0	0	0	0	1	1	X
651130100307	CAM	19.613	0	0	0	0	19.613	19.613	X
<b>65113020</b>		91.442	0	0	0	0	91.442	91.442	
<b>6511302001</b>		69.842	0	0	0	0	69.842	69.842	
651130200101		298	0	0	0	0	298	298	X
651130200102		400	0	0	0	0	400	400	X
651130200103		40.400	0	0	0	0	40.400	40.400	X
651130200104		1.800	0	0	0	0	1.800	1.800	X
651130200108		7.400	0	0	0	0	7.400	7.400	X
651130200109		4.000	0	0	0	0	4.000	4.000	X
651130200130		15.544	0	0	0	0	15.544	15.544	X
<b>6511302004</b>		800	0	0	0	0	800	800	
651130200404		800	0	0	0	0	800	800	X
<b>6511302005</b>		2.000	0	0	0	0	2.000	2.000	
651130200530		2.000	0	0	0	0	2.000	2.000	X
<b>6511302006</b>		200	0	0	0	0	200	200	
651130200601		200	0	0	0	0	200	200	X

<b>6511302030</b>		18.600	0	0	0	0	18.600	18.600	
651130203030		18.600	0	0	0	0	18.600	18.600	X
<b>65113057</b>		86.685	0	0	0	0	86.685	86.685	
<b>6511305702</b>		86.685	0	0	0	0	86.685	86.685	
651130570202		86.685	0	0	0	0	86.685	86.685	X
<b>Sold(venituri - cheltuieli):</b>		-1.087.089	0	0	0	0	-1.087.089	-1.087.089	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

**01. Bugetul de stat: 0000000000 0000 - E. Activitati finantate integral din venituri proprii (lei)**

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		89.150	0	0	0	0	0	0	
<b>33</b>		89.150	0	0	0	0	0	0	
330500		89.150	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		89.150	0	0	0	0	89.150	89.150	
<b>65</b>		89.150	0	0	0	0	89.150	89.150	
<b>6511</b>		89.150	0	0	0	0	89.150	89.150	
<b>651130</b>		89.150	0	0	0	0	89.150	89.150	
<b>65113010</b>		13.395	0	0	0	0	13.395	13.395	
<b>6511301001</b>		13.100	0	0	0	0	13.100	13.100	
651130100101		13.100	0	0	0	0	13.100	13.100	X

<b>6511301003</b>		295	0	0	0	0	295	295	
651130100307	CAM	295	0	0	0	0	295	295	X
<b>65113020</b>		35.000	0	0	0	0	35.000	35.000	
<b>6511302001</b>		35.000	0	0	0	0	35.000	35.000	
651130200103		30.000	0	0	0	0	30.000	30.000	X
651130200104		1.609	0	0	0	0	1.609	1.609	X
651130200108		1.000	0	0	0	0	1.000	1.000	X
651130200130		2.391	0	0	0	0	2.391	2.391	X
<b>65113057</b>		40.755	0	0	0	0	40.755	40.755	
<b>6511305702</b>		40.755	0	0	0	0	40.755	40.755	
651130570202		40.755	0	0	0	0	40.755	40.755	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-89.150	-89.150	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala




Denumire

Clasificatie Economica




Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML